

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery District #15

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General <i>17-1330</i>	<i>8</i>	6	1,422	1,400	<i>.328</i>
Debt Service	10-113				
Totals		XXXXXXX	1,422	1,400	.328
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8	4,271,655		
Resolution		9			
			Nov. 1, 2012 Total Assessed Valuation		

Assisted by:

 Address: _____

Charles A. Nichol

Governing Body



Attest: *July 18*, 2011

Beth Mary Meier
 County Clerk
Deputy

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget		+ \$ 1,600
2. Debt Service Levy in 2011 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,600
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ 123	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 4,449	
5b. Personal Property 2010	- 4,624	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	5,569	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	5,692	
8. Total Estimated Valuation July, 1,2011	4,335,596	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,329,904	
10. Factor for Increase (7 divided by 9)	0.00131	
11. Amount of Increase (10 times 3)		+ \$ 2
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 1,602
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		1,602

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #15
Rooks County

2012

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,600	15	1	6	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,600	15	1	6	0

County Treas MVT Estimate

15

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

6

County Treas Slider Estimate

0

MVT Factor 0.00938

RVT Factor 0.00063

16/20M Factor 0.00375

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,747	952	0
Receipts:			
Ad Valorem Tax	865	1,600	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7	14	
Motor Vehicle Tax	10	1	15
Recreational Vehicle Tax	1	4	1
16/20M Vehicle Tax	5		6
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	888	1,619	22
Resources Available:	2,635	2,571	22
Expenditures:			
Mowing	650	750	600
Insurance	100	750	100
Repairs - Mower	610	750	
Repairs - Fence	322	272	350
Operations		49	372
Neighborhood Revitalization Rebate	1		0
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,683	2,571	1,422
Unencumbered Cash Balance Dec 31	952	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	1,110	3,272	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		1,422
	Tax Required		1,400
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			1,400

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
Cemetery District #15
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Charles Nichol's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	1,683	0.512	2,571	0.608	1,422	1,400	0.323
Debt Service							
Totals	1,683	0.512	2,571	0.608	1,422	1,400	0.323
Less: Transfers	0		0		0		
Net Expenditures	1,683		2,571		1,422		
Total Tax Levied	1,000		1,600		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,071,791		2,632,900		4,335,596		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Cemetery District #15

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,400	0.323	0
Debt Service			
TOTAL	1,400	0.323	0

2011 July 1 Valuation: 4,335,596

Valuation Factor: 4,335.596

Neighborhood Revitalization Subj to Rebate: 328

Neighborhood Revitalization factor: 0.328

****This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**